

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	15,092	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	400,500	366,315	
Fire		7	175,000	170,654	
Special Machinery		6			
Totals		xxxxxx	590,592	536,969	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

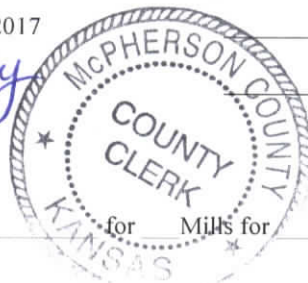
Assisted by:

Address:

Email:

[Signature]
Mary Ann Munchel
Constance Lindberg

Attest: 8-16 2017
Hollie O'Malley
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

McPherson Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>503,035</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>503,035</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>571,098</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>7,655,659</u>	
5b. Personal property 2016	- <u>7,764,944</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>3,236</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>574,334</u>
8. Total estimated valuation July 1, 2017	<u>41,420,063</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>40,845,729</u>
10. Factor for increase (7 divided by 9)		<u>0.01406</u>
11. Amount of increase (10 times 3)	+ \$	<u>7,073</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>510,108</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>510,108</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7,042</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>517,150</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

McPherson Township
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	335,053	10,762	312	350	3,488	88
Fire	167,982	5,396	156	175	1,748	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	503,035	16,158	468	525	5,236	132

County Treas Motor Vehicle Estimate 16,158

County Treas Recreational Vehicle Estimate 468

County Treas 16/20M Vehicle Estimate 525

County Treas Commercial Vehicle Tax Estimate 5,236

County Treas Watercraft Tax Estimate 132

MVT Factor 0.03212

RVT Factor 0.00093

16/20M Factor 0.00104

Comm Veh Factor 0.01041

Watercraft Factor 0.00026

McPherson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	-	68-141g
	Total	30,000	0	0	
	Adjustments*				
	Adjusted Totals	30,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

McPherson Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,283	8,745	9,360
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,709	6,100	5,702
Interest on Idle Funds	60	20	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,769	6,120	5,732
Resources Available:	12,052	14,865	15,092
Expenditures:			
Officers Pay			5,000
Salaries & Wages	1,400		
Employee Benefits	267		
Supplies	436		592
Equipment			
Buildings Maintenance			
Insurance	780		4,500
Other	424		
Audit Contract		5,505	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,307	5,505	15,092
Unencumbered Cash Balance Dec 31	8,745	9,360	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	10,747	5,505	15,092
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,092
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2017 Ad Valorem Tax			0

McPherson Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	15,768	23,881	23,083
Receipts:			
Ad Valorem Tax	314,487	328,352	xxxxxxxxxxxxxxx
Delinquent Tax	285	200	185
Motor Vehicle Tax	9,952	9,932	10,762
Recreational Vehicle Tax	311	264	312
16/20M Vehicle Tax	673	637	350
Commercial Vehicle Tax	3,428	7,128	3,488
Watercraft Tax		89	88
Special Highway/Gasoline Tax	3,092	3,100	3,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	530		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	332,758	349,702	18,285
Resources Available:	348,526	373,583	41,368
Expenditures:			
Salaries & Wages	61,800	65,000	65,000
Employee Benefits	20,688	21,000	21,000
Road Maintenance	90,277	75,000	80,000
Road Materials	78,312	70,000	75,000
Equipment		35,000	85,000
Officer's Per Diem	15,105	15,000	15,000
Building Rent	5,000	5,000	5,000
Insurance	12,963	7,000	7,000
Audit	10,500	5,000	5,000
Capital Improvements		52,500	42,500
Cash Forward (2018 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	324,645	350,500	400,500
Unencumbered Cash Balance Dec 31	23,881	23,083	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	379,000	350,500	400,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,500
		Tax Required	359,132
		Delinquent Comp Rate: 2.0%	7,183
		Amount of 2017 Ad Valorem Tax	366,315

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	47,960
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	77,960
Total Expenditures	28,174
Unencumbered Cash Balance, Dec 31	49,786

McPherson Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,231	2	73
Receipts:			
Ad Valorem Tax	96,966	164,622	XXXXXXXXXXXXXX
Delinquent Tax	113	100	100
Motor Vehicle Tax	4,479	3,064	5,396
Recreational Vehicle Tax	141	82	156
16/20 M Vehicle Tax	287	196	175
Commercial Vehicle Tax	1,555	2,199	1,748
Watercraft Tax		28	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,541	170,591	7,619
Resources Available:	109,772	170,593	7,692
Expenditures:			
Fire Contract	109,770	170,520	175,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	109,770	170,520	175,000
Unencumbered Cash Balance Dec 31	2	73	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	127,000	170,520	175,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			175,000
			Tax Required
			167,308
Delinquent Comp Rate:	2.0%		3,346
Amount of 2017 Ad Valorem Tax			170,654

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
McPherson Township
McPherson County

will meet on August 29, 2017 at 7:00 P.M. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,307		5,505		15,092		
Debt Service							
Library							
Road	324,645	8.375	350,500	8.415	400,500	366,315	8.844
Fire	109,770	2.583	170,520	4.219	175,000	170,654	4.120
Special Machinery	28,174						
Totals	465,896	10.958	526,525	12.634	590,592	536,969	12.964
Less: Transfers	30,000		0		0		
Net Expenditure	435,896		526,525		590,592		
Total Tax Levied	427,444		503,035		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	39,005,626		39,818,223		41,420,063		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Ann Musselwhite
Township Treasurer

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the McPherson Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the McPherson Township exceeding the amount levied to finance the 2017 budget of the McPherson Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

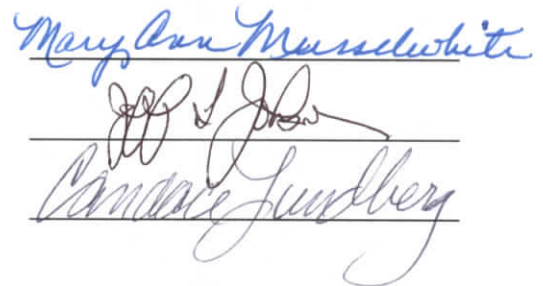
Whereas, McPherson Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the McPherson Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the McPherson Township governing body, McPherson County, Kansas.

McPherson Township Governing Body


The first signature is in blue ink and appears to read 'Mary Ann Musselwhite'.
The second signature is in black ink and is more stylized.
The third signature is in black ink and appears to read 'Candace Lundberg'.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ insertions, the first publication being _____.

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me: 19 day of July, 2011

by Barbara Heel
Barbara Heel



Linda Boro-Smith... Linda Boro-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 89.75
Description:

Notice of Budget Hearing
M'Pherson Township
M'Pherson County
Budget Summary

[illegible]